

<u>Budget Carry Forward Request 2020/21</u>	R6
Chief Officer:	Richard Morris
Budget description:	Building Control
Type of expenditure:	Revenue
Cost Centre & Account code:	DVBCFEE 94300
Budget forecast to be unspent at 31/3/21:	£ 29,000
Amount requested for carry forward:	£ 29,000 (up to)

Reason for request, including the benefits of this expenditure, why the budget was not spent in 2019/20 and timescales for expenditure in 2020/21 :

The service achieved income above its targets and costs incurred. The department will be finalising the processes of BC partnership dissolution next year and additional expenditure is required to set up the system outside the HUB.

Implications of not carrying forward this budget (e.g. impact on achievement of performance targets, etc):

The legislation requires local authorities to charge for carrying out their building regulations chargeable service as nearly as possible equally to the cost incurred. Local authorities are required to take account of surpluses and deficits made in early years and to offset these against projected future costs resulting in reduced or increased charges, as appropriate, and income received for that year and subsequent years so that over a reasonable period income matches costs.

The Council would not be compliant with a legislative requirement.